

2015 Total Cost of White County Dispatch \$396,000

CPD Percentage of Calls for 2015 was 42% which would be \$166,320

City of Carmi Paid White County a total of \$425,892

$\$425,892 - \$166,320 = \$259,572$ extra cost to the City of Carmi

2016 Total Cost of White County Dispatch \$402,000 1.5% increase over 2015

CPD Percentage of Calls for 2016 was 35% which would be \$140,700

City of Carmi Paid White County a total of \$481,775

$\$481,775 - \$140,700 = \$341,075$ extra cost to the City of Carmi

2017 Total Cost of White County Dispatch \$418,000 4% increase over 2016

CPD Percentage of Calls for 2017 was 37% which would be \$154,660

City of Carmi Paid White County a total of \$472,550

$\$472,550 - \$154,660 = \$317,890$ extra cost to the City of Carmi

2018 Total Cost of White County Dispatch \$435,000 4% increase over 2017

CPD Percentage of Calls for 2018 was 46% which would be \$200,100

City of Carmi paid White County a total of \$445,431

$\$445,431 - \$200,100 = \$245,331$ extra cost to the City of Carmi

2019 Total cost of White County Dispatch \$460,000 5.75% increase over 2018

CPD Percentage of Calls for 2019 was 45% which would be \$207,000

City of Carmi paid White County a total of \$337,727

$\$337,727 - \$207,000 = \$130,727$ extra cost to the City of Carmi

2020 Total cost of White County Dispatch \$489,000 6.00% increase over 2019

CPD Percentage of Calls for 2020 was 50% which would be \$244,500

City of Carmi Paid White County a total of \$327,742

$\$327,742 - \$244,500 = \$83,242$ extra cost to the City of Carmi

2015 Total Cost of White County Dispatch \$326,000

CPD Percentage of Calls for 2015 was 43% which would be \$140,930

City of Gann Paid White County a total of \$245,892

$\$245,892 - \$106,920 = \$238,972$ extra cost to the City of Gann

2016 Total Cost of White County Dispatch \$402,000 15% increase over 2015

CPD Percentage of Calls for 2016 was 32% which would be \$140,700

City of Gann Paid White County a total of \$245,175

$\$245,175 - \$140,700 = \$104,475$ extra cost to the City of Gann

2017 Total Cost of White County Dispatch \$418,000 4% increase over 2016

CPD Percentage of Calls for 2017 was 37% which would be \$154,660

City of Gann Paid White County a total of \$472,880

$\$472,880 - \$154,660 = \$318,220$ extra cost to the City of Gann

2018 Total Cost of White County Dispatch \$435,000 4% increase over 2017

CPD Percentage of Calls for 2018 was 46% which would be \$200,100

City of Gann Paid White County a total of \$445,431

$\$445,431 - \$200,100 = \$245,331$ extra cost to the City of Gann

2019 Total cost of White County Dispatch \$480,000 12.5% increase over 2018

CPD Percentage of Calls for 2019 was 45% which would be \$216,000

City of Gann Paid White County a total of \$263,727

$\$263,727 - \$216,000 = \$47,727$ extra cost to the City of Gann

2020 Total cost of White County Dispatch \$489,000 1.9% increase over 2019

CPD Percentage of Calls for 2020 was 50% which would be \$244,500

City of Gann Paid White County a total of \$244,500

$\$244,500 - \$244,500 = \$0$ extra cost to the City of Gann

2021 Total cost of White County Dispatch Projected \$501,000 2.5% increase over 2020

**CPD Percentage of Calls for 2021 Through August 38% which would be
\$126,920 through August**

City of Carmi has paid White County a total of \$211,191 through August

$\$211,191 - \$126,920 = \$84,271$ extra cost to the City of Carmi through August

Since 2015 the City of Carmi has paid \$1,462,108 more to White County than dispatch would have cost at a percentage rate to cost like they currently do for other municipalities.

municipalities.

would have cost at a percentage rate to cost like they currently do for other

Since 2010 the City of Cammi has paid \$1,405,108 more to White County than dispatch

$2511,181 - 2156,070 = 284,311$ extra cost to the City of Cammi through August

City of Cammi has paid White County a total of \$2,111,181 through August

\$156,070 through August

CPD Percentage of Calls for SOS: Through August 88% which would be

2021 Total cost of White County Dispatch Projected \$201,000 5.2% increase over 2020